

Overview - Public Entities Quarterly Reporting

Approved receipts

23,0

44,0%

Approved spending

46,4

50,7%

Surplus/(deficit)

-23,4

- ☐ R billion
- ☒ R million
- ☐ R thousand

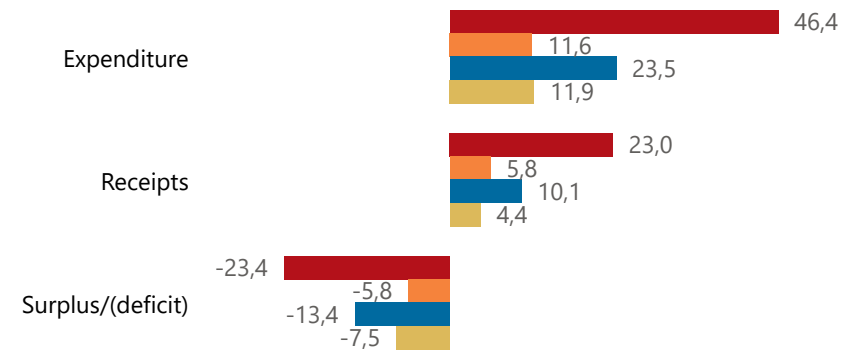


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Composition of spending



grouping



Quarter

2

Cluster

All

Department

Trade, Industry and Competition

Entity

Competition Tribunal

Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

21,0

47,7%

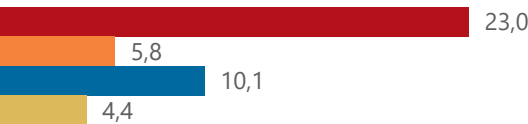
Approved transfers

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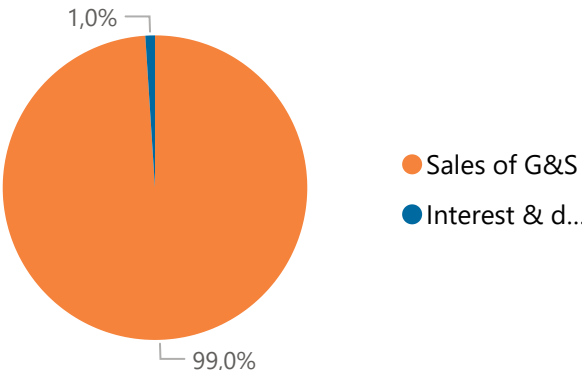
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Actual vs Forecast

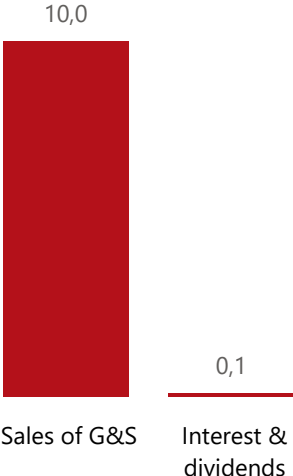
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

2

Cluster

All

Department

Trade, Industry and Competition

Entity

Competition Tribunal

Top 5 Transfers

Receipts

Level 3	Approved	YTD	% YTD
+ Sales of G&S	21,0	10,0	99,0%
+ Interest & dividends	2,0	0,1	1,0%
Total	23,0	10,1	100,0%

Top 10 Entities

Competition Tribunal



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Public Entities Spending

Approved CoE

46,4

50,7%

Approved G&S

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Approved transfers

46,1

44,0%

- ☐ R billion
- ☒ R million
- ☐ R thousand

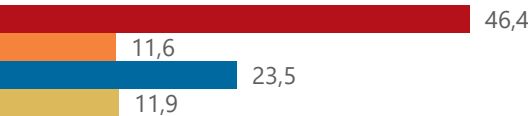


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

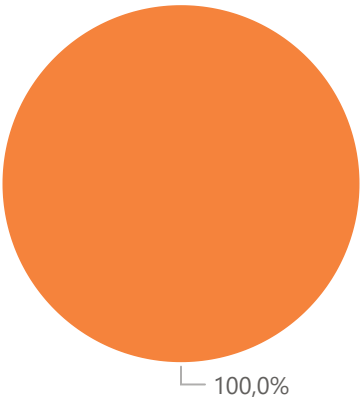
Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



Composition of spending

● CoE



Top 5 Goods & services

23,5



CoE

Quarter

2

Cluster

All

Department

Trade, Industry and Competition

Entity

Competition Tribunal

Capital assets

Spending

Level 3	Approved	YTD	% YTD
⊕ CoE	46,4	23,5	100,0%
Total	46,4	23,5	100,0%

Top 10 Entities

Competition Tribunal

23,5